

# Judicial Impact Fiscal Note

<b>Bill Number:</b> 5836 SB	<b>Title:</b> Clark county superior court	<b>Agency:</b> 055-Administrative Office of the Courts
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Expenditures from:**

STATE	FY 2024	FY 2025	2023-25	2025-27	2027-29
State FTE Staff Years					
<b>Account</b>					
General Fund-State 001-1		218,300	218,300	436,600	436,600
State Subtotal \$		218,300	218,300	436,600	436,600
COUNTY	FY 2024	FY 2025	2023-25	2025-27	2027-29
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2024	FY 2025	2023-25	2025-27	2027-29
City FTE Staff Years					
<b>Account</b>					
Local - Cities					
Cities Subtotal \$					

**Estimated Capital Budget Impact:**

NONE

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

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OFM Review:	Phone:	Date:

189,177.00

Request # 043-1

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill requests adding a twelfth superior court judge in Clark County as supported by the court's latest Judicial Needs Estimate.

### II. B - Cash Receipts Impact

None

### II. C - Expenditures

The AOC pays 50 percent of the salary and 100 percent of the benefits for a superior court judge position. The county pays the other 50 percent of the salary cost. This request will pay the state share of the judge position beginning July 1, 2024 at a salary set by the Washington Citizen's Commission on Salaries for Elected Officials.

Salaries and Benefits:

Beginning in FY 25, ongoing costs of \$218,300 per year to pay 50 percent of the superior court judge and 100 percent of benefits.

## Part III: Expenditure Detail

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#### III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
Salaries and Wages		114,100	114,100	228,200	228,200
Employee Benefits		59,300	59,300	118,600	118,600
Professional Service Contracts					
Goods and Other Services					
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements		44,900	44,900	89,800	89,800
Intra-Agency Reimbursements					
<b>Total \$</b>		218,300	218,300	436,600	436,600

#### III. B - Expenditure By Object or Purpose (County)

NONE

#### III. C - Expenditure By Object or Purpose (City)

NONE

#### III. D - FTE Detail

NONE

#### III. E - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

189,177.00

Form FN (Rev 1/00)

**IV. B1 - Expenditures by Object Or Purpose (State)**

NONE

**IV. B2 - Expenditures by Object Or Purpose (County)**

NONE

**IV. B3 - Expenditures by Object Or Purpose (City)**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE